

# Public Document Pack

## NOTTINGHAM CITY COUNCIL

### AREA COMMITTEE EAST (A.C.E) DALES, ST ANN'S & MAPPERLEY

**MINUTES of the meeting held at Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG on 15 November 2016 from 18.05 - 19.55**

#### **Membership**

##### Present

Councillor Leslie Ayoola (Chair)  
Councillor Jon Collins  
Councillor Gul Nawaz Khan (Vice Chair)  
Councillor Neghat Khan  
Councillor Dave Liversidge  
Councillor David Mellen

##### Absent

Councillor Rosemary Healy  
Councillor Sue Johnson  
Councillor Chris Tansley

#### **Colleagues, partners and others in attendance:**

Ethel Anderson	- Chase Lunch Club
Francesa Barney	- Health and Physical Activity Development Officer, Nottingham City Council
Brian Blackburn	- ACNA
Inspector Donna Busuttil	- Nottinghamshire Police
Fi Cusick	- Neighbourhood Development Officer, Mapperley
Emma Feeley	- Renewal Trust
Greg Foister	- Neighbourhood Development Officer, Dales
Jane Garrard	- Senior Governance Officer, Nottingham City Council
Peter Goode	- St Andrews Church
Cynthia James	- St Anns resident
Jonathan Kavanagh	- Friends of Colwick Woods
Noel Martin	- Prettier Whittier
Toni Smithurst	- Tenancy and Estates Manager, Nottingham City Homes
Cathy Symes	- St Ann's Allotments
Cherry Underwood	- Renewal Trust
Pete Wright	- STOP TRA

#### **21 APOLOGIES FOR ABSENCE**

Councillor Rosemary Healy – unwell  
Councillor Sue Johnson - unwell  
Councillor Chris Tansley – personal

Greg Feltham  
Peter Henson  
Deborah Main  
Caroline Pickering-Smith

Michelle Graley

## **22 DECLARATIONS OF INTERESTS**

None

## **23 MINUTES**

The minutes of the meeting were agreed as an accurate record and signed by the Chair.

## **24 POLICE UPDATE**

Inspector Donna Busuttil gave an update from Nottinghamshire Police on current issues relevant to the Dales, St Anns and Mapperley wards. She highlighted the following information:

- (a) There will be an increased Police presence in the period up until Christmas but this may not always be visible because some officers will not be in uniform.
- (b) There had been some changes in officers within the Dales, St Anns and Mapperley wards, for example changes to the teams in St Anns during the redevelopment period; and moving around of beat managers so that they were not easily recognisable by potential criminals. Resources are deployed based on risk and identification of problem areas. Changes will be reviewed to see how successful they have been.
- (c) There had been an increase in crime on Wells Road.
- (d) There had been an increase in crime in St Anns relating to shop thefts and the Police are focused on addressing this.
- (e) The number of weapons seized had increased but this was due to the proactive and robust approach in the area to dealing with this issue.
- (f) The Police are working with partners on housing and environmental issues.
- (g) There were some concerns about gangs in St Anns and the Police are working to alleviate these concerns. Officers on patrol are focused on gang issues and in addition to the uniformed Police presence there are also police officers in plain clothing trying to detect issues before they happen.

In response to questions, Inspector Busuttil provided the following additional information:

- (h) Many local people are aware of the new Police Station but councillors and community representatives are encouraged to promote it widely. Consideration is being given to putting a banner outside the building to promote it.
- (i) The Police are working closely with shop managers, for example at Heron Foods, on crime prevention measures such as staff training. Experience from

successfully tackling shop thefts at Co-Op is being used to deal with similar issues at other sites.

**RESOLVED to note the update from Nottinghamshire Police.**

## **25 COMMUNITY PROTECTION FEEDBACK**

Greg Foister, Neighbourhood Development Officer, provided feedback from the cluster meeting on community protection issues. The paper circulated with the agenda included feedback from all areas of the City and there will be more detail relevant to the Dales, St Anns and Mapperley wards provided in due course. Greg also suggested that there were other issues such as CCTV and food safety standards that need to be incorporated.

During discussion the following comments were made:

- (a) There is a role for the Area Committee in holding Community Protection Officers to account but this is difficult when they don't come to Area Committee meetings. It was suggested that Community Protection Officers be invited to attend the next meeting and also that a meeting between councillors and Community Protection Officers be held during the intervening period.
- (b) There is an inconsistency in Community Protection Officers across wards. Issues with officer sickness and officers on secondment had been reported to recent Neighbourhood Action Team meetings and it is useful to be aware of these issues so that the situation can be better understood locally. It would be good to have a more consistent approach in staffing.
- (c) It would be helpful if community representatives could build stronger links with Community Protection Officers to help tackle enviro-crime issues.
- (d) It would be useful if there was a telephone number that community representatives/ local people could call or text with local intelligence that they have gathered. It was suggested that the 101 number is not working as effectively as it could.

**RESOLVED to request that relevant Community Protection Officers be invited to attend the next meeting of the Area Committee to discuss community protection issues in the Dales, St Anns and Mapperley wards.**

## **26 WARD PERFORMANCE REPORT**

Greg Foister, Neighbourhood Development Officer, presented the sections of the ward performance report relevant to the Dales ward. He highlighted the following information:

- (a) A second week of action had been held focusing on businesses and encouraging local businesses to pledge to clean the areas in front of their shops. To date 98% of businesses had signed up to the pledge and there had only been one negative reaction. There will be a follow up to see whether businesses actually carry out the action that they have committed to.

- (b) An additional 10 businesses had signed up to the 'take a seat' campaign.
- (c) Young people had been involved in bulb planting.
- (d) New homes are opening and being let locally via Nottingham City Homes.
- (e) Construction had started on the Joint Service Centre.
- (f) Consultation is being undertaken on parking issues.
- (g) Neighbourhood Development Officers are working with the Police and Community Protection colleagues on tackling hot spots in parks, for example alcohol drinking in parks.

Fi Cusick presented the sections of the ward performance report relevant to the Mapperley ward. She highlighted the following information:

- (h) The camera purchased to identify fly tippers is being moved to the Brewsters site.
- (i) A second mobile CCTV camera is being deployed.
- (j) Housing development is likely to be finished by October 2017. Nottingham City Homes is looking at its lettings policy to ensure that housing is prioritised for those living in the ward.
- (k) Job fairs had been held in the Wells Community Centre. There were 35 attendees and one person is now in employment and another is on an apprenticeship scheme.
- (l) There had been no recent sightings of prostitution on Mapperley Road.
- (m) Crime and anti-social behaviour on Wells Road had reduced.
- (n) Work is taking place in relation to the future of the Wells Community Centre. It is hoped to establish a more robust community association and develop future building plans.
- (o) The Coppice Park fireworks display was well attended with no incidents.

The Committee noted that Michelle Graley was not at the meeting to present the sections of the ward performance report relevant to the St Anns ward but that a written update had been provided.

During discussion the following comments were made:

- (p) The housing development at Furlong Close had been completed and had been nicely landscaped. There were four new tenants from Sneinton and some families had moved into the flats.

- (q) There was still some evidence of prostitution at the end of Chesnut Grove. Local feedback on this will be passed on.
- (r) There was a lack of progress on repairing/ replacing the panels on the bridge at Trent Lane which looks unsightly.
- (s) There had been a recent meeting to look at improving road safety in Mapperley. There will be a site meeting with representatives of Nottinghamshire County Council to identify whether any amendments can be made to the road layout.

**RESOLVED to note the priorities, current issues and supporting information for the Dales, Mapperley and St Anns wards.**

**27 AREA CAPITAL FUND - 2016/17 PROGRAMME**

Fi Cusick, Neighbourhood Development Officer, presented the Area Capital Fund – 2016/17 Programme report providing the latest spend proposals under the Area Capital Fund. A revised appendix to the report was circulated at the meeting and (circulated with the minutes). In an amendment to the original report circulated with the agenda the Committee was asked to approve funding for two schemes relating to the removal of a large tree and grinding of the stump on Tulip Avenue in the St Anns ward; and reconfiguration of the Redcliffe Road/ Mapperley Road junction in the Mapperley ward.

**RESOLVED to**

- (1) note the remaining monies available to Dales, Mapperley and St Anns wards for 2016/17**

<b>Dales</b>	<b>£33,166</b>
<b>Mapperley</b>	<b>£0</b>
<b>St Anns</b>	<b>£136,374</b>

- (2) approve the following schemes:**

**St Anns LTP**

<b>Location</b>	<b>Type</b>	<b>Estimate</b>	<b>Details</b>
<b>Tulip Avenue</b>	<b>Tree works</b>	<b>£955</b>	<b>Removal of large tree and grinding of stump – lead service: Parks and Open Spaces</b>

**Mapperley LTP**

<b>Location</b>	<b>Type</b>	<b>Estimate</b>	<b>Details</b>
<b>Redcliffe Road/ Mapperley Road</b>	<b>Road safety</b>	<b>£62,340</b>	<b>Initial contribution to junction redesign at Redcliffe Road/ Mapperley Road junction (residual costs to be met from 2017/18 Area Capital Fund) – lead service: Traffic and Safety</b>

## **28 DELEGATED AUTHORITY PROJECTS**

Greg Foister, Neighbourhood Development Officer, presented the report on the use of delegated authority by the Corporate Director for Commercial and Operations. A revised version of the appendix relating to decisions within the Dales ward was circulated at the meeting (circulated with the minutes).

**RESOLVED to note the actions agreed by the Corporate Director for Commercial and Operations in respect of projects and schemes within Area 6, as detailed in the appendix, as amended at the meeting, to the report.**

## **29 GET OUT GET ACTIVE PROJECT**

Francesa Barney, Health and Physical Activity Development Officer, gave a verbal update on the Get Out Get Active project. A background paper was circulated at the meeting (circulated with the minutes). She highlighted the following information:

- (a) Get Out Get Active is a new programme funded by Spirit of 2012 that supports citizens to get more physically active through inclusive activities that enable disabled and non-disabled people to be active together.
- (b) Nottingham City Council had been awarded £245,000 over 3 years for this project to develop and deliver a range of sport and physical activity programmes.
- (c) The project will take place in three areas of the City, chosen on the basis of areas of high deprivation. One of the areas is St Anns and Dales reflecting a context in which 18.1% of residents within Care Delivery Group 6 (which covers St Anns, Dales and Mapperley) state that they have a limiting long term illness or disability.
- (d) A range of activities will be provided including table tennis, swimming, walking and archery, aiming to appeal to a broad range of people. Activities will be developed and delivered with local partners.
- (e) There will be a dedicated co-ordinator from early 2017 to co-ordinate activity and action plans.
- (f) Three partner engagement days will be held in January 2017 and councillors and community representatives were asked to promote them to local partners and groups (not members of the public at this stage).

**RESOLVED to note the update on the Get Out Get Active project.**

## **30 AREA BASED GRANT - UPDATE REPORT**

Cherry Underwood, Renewal Trust, gave a presentation on the Area Based Grant for Dales, Mapperley and St Anns during 2016-17 highlighting the following information:

- (a) There are currently 15 Renewal Trust partners and approximately 30 voluntary sector organisations indirectly involved.

- (b) The Renewal Trust is working through a range of areas: employment and skills; community cohesion; children and young people; and community associations.
- (c) In relation to employment and skills, performance is above target on the number of job club sessions held but fewer job fairs have been supported. Adjustments to resourcing and ways of working will be made if necessary to ensure that targets are delivered. Action is being taken to address performance issues, for example addressing reluctance by some service users to go to Job Centre Plus.
- (d) The Community Learning Network is based on monies previously allocated to support Communities of Identity. The Renewal Trust is confident that annual targets will be met but to support this further work is being undertaken to better understand the target audience and how to support them.
- (e) £8000 funding is available for residents grants to help remove the practical barriers to employment, for example interview/ work clothes, travel costs.
- (f) There is a reasonably good spread of venues at which employment and skills support is provided across the wards but suggestions of new/ alternative venues are welcome.
- (g) Work with children and young people involves both universal provision and outreach and targeted work. 'Hotspots' for targeting children and young people are identified through Neighbourhood Action Team meetings and the Young Peoples Panel. Through focused case work the aim is to get young people into universal provision.
- (h) Universal provision for children and young people at Greenway is well attended and there is a growing number of different young people attending. 'Switch Up' at The Sycamore Centre' is also well attended.
- (i) Holiday activities for children and young people are provided by a range of different providers and there were 35 sessions available. The availability of ice skating activities was really positive especially because many of the young people live close to the Ice Arena but have never been there. Many of the holiday sessions were attended by the same young people and the Renewal Trust would like to increase the number of unique young people attending.
- (j) Holiday provision for children and young people in the October half term holidays was changed to try and build relationships with young people through a day trip to Holme Pierrepont. 96 young people signed up to go and 82 attended and took part in a range of activities. The feedback was excellent and there are plans to build on it for February half term and with a residential trip at Easter to further develop relationships. It was disappointing that Switch Up, KK Sports and the Muslim Community Organisation didn't engage with the idea and promote it to young people who then missed out.
- (k) Community cohesion work is taking place with the Muslim Community Organisation and Stonebridge City Farm.

- (l) The Renewal Trust was keen not to lose the activity that took place at the Old School Hall and had worked with community groups who previously used the Hall to relocate their sessions. A vision is being developed for the future of the Hall.
- (m) The situation with Mapperley Community Association is challenging and they are currently not being funded until the Renewal Trust can be assured that they have adequate safeguarding and equal opportunities policies in place.

During discussion the following comments were made and additional information provided:

- (n) The Muslim Community Organisation doesn't have a dedicated youth worker and therefore getting the organisation to commit on a regular basis might be difficult.
- (o) Performance is above target for numbers of people attending job clubs but under target for getting people into employment. One of the factors affecting getting people into employment is the availability and cost of childcare. In addition, the transition month between receiving benefits and starting employment can be financially challenging.
- (p) City College no longer provide job clubs in Mapperley ward due to the lack of uptake but there could be scope to work with the College to identify new venues and/or events that they can co-ordinate with.
- (q) It is important that provision for children and young people focuses primarily on the children and young people living in those wards.
- (r) 16 residents grants have been given out so far, which is approximately half of the funding available for the year. Funding is only provided to residents who are referred through partner organisations to ensure that it is used for the right purpose. It was suggested that there could be scope to promote the availability of residents grants more widely as it might encourage people to engage with the support programmes.
- (s) Data is available on the demographics of those people supported and can be provided.
- (t) The Renewal Trust is confident that it will meet performance targets for getting people into employment by the end of the year but targets for getting people into training may not be met because not all people recognise the value of training and it can be more challenging to get them to take up training opportunities.

**RESOLVED to note the update from the Renewal Trust on the Area Based Grant.**

### **31 NOTTINGHAM CITY HOMES UPDATE**

Toni Smithurst, Nottingham City Homes, presented a report updating on the work of Nottingham City Homes in relation to the capital programme and major work; area regeneration and environmental issues; key messages from the Tenant and



Leasehold Congress; Tenant and Residents Associations; area performance; and good news stories and positive publicity. She highlighted the following information:

- (a) The works at Windmill Lane, Sneinton had been completed apart from a small number of access issues and positive feedback had been received.
- (b) Engineers were working at the Victoria Centre to improve the intercom and replace the passenger lift.
- (c) In Dales ward, Tatton Park Garden recently installed a RHS Gold Award garden into Manvers Court.
- (d) In Mapperley ward, consideration is being given to options for improving the wall on Dooland Drive as it is damaged and decaying.
- (e) In St Anns ward, improvements have been made to the boundary to Massey Gardens in addition to the previous improvements at the Stonebridge area. Phase 2 of the project is being developed.
- (f) The Victoria Centre Roof Garden project is currently in the design stage and consultation had been undertaken with residents.
- (g) Nottingham City Homes had achieved landlord accreditation from the Tenant Participation Advisory Service for its resident involvement. This means that it is a national leader with best practice in this area.
- (h) Following vandalism at Stonebridge City Farm, Nottingham City Homes apprentices helped to mend facilities and equipment.
- (i) Good performance in dealing with anti-social behaviour had been maintained and overall tenant satisfaction with the anti-social behaviour service had improved.
- (j) Targets in relation to rent collection had been met.
- (k) There were 22 empty properties in the Dales, Mapperley and St Anns wards and the average time to re-let properties in the area was 26 days. Void processes had recently undergone a major review which was helping to improve performance.

During discussion the following comments were made:

- (l) The relatively low number of empty properties is positive.
- (m) It is disappointing that tenant satisfaction with the repairs service is below target.
- (n) It was suggested that new tenants are given a pack of information with details about their local councillors, information about recycling, a list of useful contact numbers etc.

**RESOLVED to**

- (1) note the update and performance information in appendices 1 and 2 of the report;
- (2) note the allocation of funds for 2016/17:

Ward	Actual budget (including carry over from 2015/16)	Schemes approved	Schemes committed	Scheme de committed	Remaining budget
Dales	£86,344.68	£0	£0	£0	£82,114.68
Mapperley	£44,328.05	£0	£0	£0	£44,328.05
St Anns	£141,385.36	£129,217.24	£129,217.24	£0	£10,315.75

- (3) approve £4700 from the Area Capital Programme for the following scheme:

Address	Action	Reason	Cost
Beverley Square St Anns	Convert the grass verge in the south-west corner to hard standing, along with line markings to allocate the square in terms of parking spaces and pedestrian walkways. A total of 18 spaces can be achieved at a cost.	Beverley Square has no defined car parking spaces and as a result looks very disorganised and untidy.	£4700

**32 ISSUES AND GOOD NEWS STORIES**

Community representatives present at the meeting gave a brief update on the activities of the organisations which they represent and current issues, including:

- (a) The King Edwards Park had been reseeded and work to put up a fence at the skate park was due to commence shortly.
- (b) Two shops on Dayken Street are unsightly and need to be repainted. Councillors updated that one of the properties had recently been purchased by the Council and maintenance issues relating to that property will be addressed. The other two properties are currently being leased and maintenance is the responsibility of

those leasees, although the Council would like to obtain these two properties in the future.

- (c) The Chase Community Lunch Club needs more volunteers to help run it otherwise it won't be able to continue.
- (d) Prettier Whittier is working to make the streets brighter with hanging baskets and making planters out of recycled wood. New members have recently joined the group.
- (e) The funding for projects at St Anns allotments from the Heritage Lottery Fund is due to come to an end and the management committee is working with partners to develop new partnerships.
- (f) A Jamaican Family Fun Day was held at the Afro Caribbean National Artistic Centre and it is hoped to repeat the event next year.
- (g) There are currently 202 local members of the Friends of Colwick Woods and there are lots of new ideas and initiatives for the forthcoming year.
- (h) St Andrews Church is working to get more people into the church, including removing physical barriers by opening the church and training people to support those with dementia. The church hall is also open for general hire and currently used by organisations such as the Eritrean Church, Alcoholics Anonymous and various youth groups.

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Dales Area Capital 2016 - 2017 Programme

Dales LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Port Arthur Road	TRO	Prioritised 10 October 2016	£9,500		in progress	Experimental TRO on Port Arthur Road - Lead service: Traffic & Safety
Pullman Road	footpath	Prioritised 14 September 2016	£14,135			Resurface of Pullman Road footpath, even number side only - lead service: Highway Maintenance
Parkdale Road area	study	Prioritised 14 September 2016	£2,100			Assessment of suitable traffic calming measures at Parkdale Rd-Eastdale Rd and Sunnycdale Rd-Northdale Rd - lead service: Traffic & Safety
William Booth school	study	Prioritised 14 September 2016	£250			Investigation into costs around replacing radial kerb with dropped kerb - lead service: Traffic & Safety
Oakdale Road	study	Prioritised 14 September 2016	£6,050			Feasibility study into measures to address issues around speeding - lead service: Traffic & Safety
Sneinton Hermitage	footpath	Approved September 2016	£15,713	24/10/16	complete	Excavate footpath and replace kerbs with a lower face to allow drainage cross fall - lead service: Highway Maintenance
Greenwood Academy	road safety	Approved September 2016	£2,200		in progress	Further contribution to previously agreed scheme - lead service: Traffic & Safety
Dales Ward bins	litter bins	Approved September 2016	£5,500			Installation of eleven litter bins at identified sites in the Dales Ward - lead service: Streetscene
Total LTP schemes*			£55,448			

Dales Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Colwick Country Park	area improvement	Approved September 2016	£2,900			Provision of a kick-about area on Colwick Country Park - lead service: Parks and Open Spaces
North Sneinton Dale	area improvement	Approved September 2016	£5,000			Additional contribution to area improvement in North Sneinton Dale area - lead service: Neighbourhood Management
Windmill Allotment Area	area improvement	Approved May 2016	£4,000		in progress	Security measures in the Windmill Allotment area to reduce ASB and enhance the area - lead service: Parks and Open Spaces
Greenwood Academy	road safety area	Approved May 2016	£10,000		in progress	Undertake works to include bollards, guard rail and kerbing in vicinity of Greenwood Academy - lead service: Traffic & Safety
Candle Meadow	area improvement	Approved May 2016	£1,800		complete	Remove buildout to improve access to garages - lead service: Traffic & Safety
Total Public Realm schemes**			£23,700			

Dales Withdrawn schemes

Location	Type	Reason	Amount	Details
<b>No decommitments to date</b>				
Total Decommited***				
2016 - 2017	LTP allocation		£0	
	LTP carried forward from 2015 - 2016		£67,100	
	2016 - 2017 Public Realm allocation		£4,559	
	Public Realm carried forward from 2015 - 2016		£40,300	
	<b>Total Available 2016 - 2017 ACF</b>		£355	
	*Less LTP schemes		£112,314	
	**Less Public Realm schemes		£55,448	
	***Decommited funds		£23,700	
	<b>Remaining available balance</b>		£0	
	LTP element remaining		£33,166	
	Public Realm element remaining		£16,211	
			£16,955	

**Mapperley Area Capital 2016 - 2017 Programme**

**Mapperley LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Mapperley Ward Cambria Mews/ Goldswong Terrace	footpaths	Approved September 2016	£40,264	10/10/2016	complete	Contribution to large scale footpath patching works on Richmond Drive, Old Hall Drive and Zulla Road (LTP contribution) - lead service: Highway Maintenance
Mapperley Road Phase 2	TRO	Approved May 2016	£7,250			TRO for junction protection to both Cambria Mews and Goldswong Terrace - lead service: Traffic & Safety
Ransom Road area	parking	Approved May 2016	£10,000		complete	Provision of scheme to alleviate parking issues in the Mapperley Road area - lead service: Traffic & Safety
	road safety	Approved May 2016	£1,375			20mph roundels and repeater signs at identified locations on Ransom Road, The Wells Road and Mapperley Road - lead service: Traffic & Safety
Total LTP schemes*			£58,889			

**Mapperley Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Redcliffe Road/ Mapperley Road	road safety	Prioritised 08 November 2016	£62,340			Initial contribution to junction redesign at Redcliffe Road/ Mapperley Road junction (residual costs to be met from 2017/18 ACF) - lead service: Traffic & Safety
Mapperley Ward CCTV	security cameras	Prioritised 14 October 2016	£5,560			Provision of 1x3G CCTV camera with 2 year licence and 8 relocations to identified sites - lead service: Neighbourhood Management
Querneby Road area	study	Approved September 2016	£5,500			Study to address issues around parking and moving traffic in the Querneby Road area - lead service: Traffic & Safety
Mapperley Ward	footpaths	Approved September 2016	£1,736		complete	Contribution to large scale footpath patching works on Richmond Drive, Old Hall Drive and Zulla Road (PR contribution) - lead service: Highway Maintenance
Total Public Realm schemes**			£75,136			

**Mapperley Withdrawn schemes**

Location	Type	Reason	Amount	Details
Previously decommitted schemes				
Denmark Grove/ Chestnut Grove	lining	scheme discontinued	£19,200	Double yellow lines for traffic safety on Denmark Grove/ Woodborough Road junction and Chestnut Grove (Sep-14)
Woodborough Road area	feasibility study	scheme discontinued	£6,400	Road safety study to address visibility concerns at junctions of Denmark Grove, Dagmar Grove and The Crescent with Woodborough Rd (Sep-14)
Total Decommitted***			£27,700	

2016 - 2017 LTP allocation	£58,500
LTP carried forward from 2015 - 2016	£389
2016 - 2017 Public Realm allocation	£35,100
Public Realm carried forward from 2015 - 2016	£12,336
<b>Total Available 2016 - 2017 ACF</b>	<b>£106,325</b>
*Less LTP schemes	£58,889
**Less Public Realm schemes	£75,136
***Decommitted funds	£27,700
<b>Remaining available balance</b>	<b>£0</b>
LTP element remaining	£0
Public Realm element remaining	£0



St Anns Area Capital 2016 - 2017 Programme

St Anns LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Dakeyne Street St Anns Phase 2 (Stonebridge Area cluster)	footpath	Approved May 2016	£50,000	18/04/2016	complete	Resurfacing of footpaths on Dakeyne Street - lead service: Highway Maintenance
	parking	Approved May 2016	£37,000			Measures to address parking issues in the Stonebridge area including TRO, lining, signage and other measures - lead service: Traffic & Safety
Total LTP schemes*						
			£87,000			

St Anns Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Tulip Avenue	tree works	Prioritised 28 October 2016	£955			Removal of large tree and grinding of stump - lead service: Parks & Open Spaces
King Edwards Park	park improvements	Approved September 2016	£20,000			Further contribution to previously approved scheme - lead service: Parks & Open Spaces
Massey Gardens	area improvement	Approved May 2016	£25,593			Contribution to NCH area improvement scheme on Massey Gardens - lead service: NCH
Total Public Realm schemes**			£46,548			

St Anns Withdrawn Schemes

Location	Type	Reason	Amount	Details
Sycamore School	floodlighting	scheme cancelled	£29,645	Contribution to floodlight works at Sycamore School for community football club (June-15)
St Anns Ward CCTV	security	contingency funding not required	£600	To cover works to facilitate deployment of mobile CCTV cameras - lead service: Neighbourhood Management (Jun-15)
Total Decommited***			£30,245	

2016 - 2017 LTP allocation  
 LTP carried forward from 2015 - 2016  
 2016 - 2017 Public Realm allocation  
 Public Realm carried forward from 2015 - 2016  
**Total Available 2016 - 2017 ACF**

\*Less LTP schemes  
 \*\*Less Public Realm schemes  
 \*\*\*Decommited funds  
**Remaining available balance**  
 LTP element remaining  
 Public Realm element remaining

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# Ward Allocation 2016/17

## Dales

### Ward Budget

Balance from 15/16	3,949
Allocation 16/17	15,000
<b>TOTAL FUNDS AVAILABLE</b>	<b>18,949</b>
<b><u>Decommitted Schemes</u></b>	
Sedgley Avenue	680
Replenishing Dales Ward Grit Bins	294
Sneinton Cinema	442
<b><u>Committed Schemes</u></b>	
Let it Shine Easter 2016	(100)
Greenway Park Opening 2016	(200)
Carnival 2016	(100)
Residential Music Camp in Derbyshire	(450)
Log Cabin refurbishment	(200)
Litchfield in Bloom	(250)
MCO Table and Rooms 2016	(615)
Sneinton Festival 2016	(2,402)
Dales Week of Action 2016	(1,000)
William Booth Primary and Nursery School	(330)
Dales Mobile Cameras	(1,000)
Growing Spaces Fair Share 2016	(500)
Sneinton Town FC 2016	(470)
Circus Family Fun Day	(700)
Greenway Centre	(200)
Renewal Trust Child Care 2016	(150)
Prittier Whittier WOA 2016	(500)
MCO Summer 2016	(800)
Sneinton Play Centre	(1,000)
GreenWay Summer Programme 2016	(1,250)
Carlton Folds Summer Festival 2016	(450)
Xmas Lights 2015/2016	(768)
Green's Windmill Trust 2016	(1,150)
Dales Xmas and Eid Lights 2016	(3,381)
Dales Xmas 2016 Event	(750)
Renewal Trust Volunteer Awards 2016	(500)
Festive wreath making and children's craft event	(200)
KAI GT Cricket & Sports Club	(500)
<b>Total uncommitted</b>	<b>449</b>

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Get Out Get Active (GOGA) is an exciting new programme that supports disabled and non-disabled people to enjoy being active together. Funded by Spirit of 2012, all partners are focused on getting some of the UK's least active people moving more through fun and inclusive activities.

Statistics continually show disabled people to be the least active population and two thirds of disabled people state they want to take part in sport with non disabled people (EFDS Lifestyle Report, 2013). Inclusion will therefore be at the heart of the programme.

Working in partnership with the lead GOGA partner, the English Federation of Disability Sport, Nottingham City Council has secured £245,000 over 3 years to develop and deliver a range of sport and physical activity programmes for citizens to participate in and improve not only their physical health, but happiness and mental well-being.

Nottingham's project will take place in 3 areas of the city and will cover activities such as swimming, cycling, table tennis, basketball and tennis which will all be delivered by local partners including Table Tennis England, Active Ace, Nottinghamshire FA the Tennis Foundation and local cycling organisations.

Area 1 – North – Bilborough, Aspley and Bulwell

Area 2 – Central – St Anns and the Dales

Area 3 – South – Clifton North and South

#### **Rationale for Area 2 – St Anns and the Dales**

- 17.2% (3,327 people) in St Anns state their day to day activities are limited 'a lot and a little' due to their disability or long term condition
- 8% of St Anns population claim the Disability Living Allowance benefit as a result of poor health
- 7% of St Anns and the Dales population state their health to be very bad or bad
- 18.1% of residents within the Care Delivery Group 6 (which covers St Anns, Dales, Mapperley) state they have a limiting long term illness or disability

#### **Programme of activity**

Based on existing partnerships and latent demand of sport and physical activity in Nottingham, there is a detailed delivery plan for GOGA which outlines what activity is planned to take place when and where over the 3 years. However, we do have the flexibility to alter delivery to suit local needs.

#### **Snapshot of Area 2 (St Anns and the Dales) delivery**

Table Tennis, inclusive fitness, swimming and basketball. Some additions that have already been discussed are walking, running and archery

### **Partner engagement event**

We invite community partners and organisations to join us on Tuesday 24<sup>th</sup> January 2017 at Victoria Leisure Centre from 2-4pm to further showcase the GOGA project in more detail. We will cover overall aims and outcomes and explore ways of how we engage the community, amplifying existing or creating new sport and physical activity projects to engage inactive people and those with disabilities. Light snacks and refreshments will be provided on arrival. We welcome your assistance in promoting this to partners within the St Anns and Dales area.

### **Contact details**

There will be a GOGA Coordinator in post in early 2017. Details of which will be circulated in due course.

For all enquires until then, please contact Nikki Mottishaw -Community Sport Manager  
[Nikki.mottishaw@nottinghamcity.gov.uk](mailto:Nikki.mottishaw@nottinghamcity.gov.uk) / 0115 8761615 or 07932 552791

Or Francesca Barney – Health and Physical Activity Officer – 07960 913010  
[francesca.barney@nottinghamcity.gov.uk](mailto:francesca.barney@nottinghamcity.gov.uk)

### **Additional information**

In October 2014 the English Federation of Disability Sport released the ‘Talk to Me’ report which outlines 10 principles that sports providers could follow to help make their sport or activity more appealing to disabled people. These guiding principles will be used to underpin the GOGA project in Nottingham.

## Principles to get more people active



1. Use the channels I already trust
2. Stay local to me



3. See me as an individual
4. Talk to as many of my values as possible
5. Continue to fulfil my values in new ways



6. Reassure me I'm going to fit in
7. Make me feel I can do it
8. Make it easy for me to tell you my needs
9. Ensure my first experience is good
10. Encourage me via existing advocates